

**TEAGUE'S GROVE HOMEOWNER'S ASSOCIATION  
2010 Budget**

as of:

7/30/2010

<b>Electricity</b>			
Pool House/Pool Pump	@ \$130/mo average	\$1,560.00	
Street Lights	@ \$133/mo average	\$1,596.00	
Decorative Lights (Front)	@ \$30/mo average	<u>\$360.00</u>	
			\$3,516.00

<b>Payphone at Pool</b>	<b>\$210.00</b>
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<b>Water</b>			
Pool		\$930.00	
	(@ \$155.00/mo. For 6 months)		
Irrigation System		<u>\$378.00</u>	
	(@ \$63.00/mo. For 6 months)		
			\$1,308.00

<b>Insurance for Pool</b>	<b>\$500.00</b>
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<b>Repairs</b>			
Pool		\$2,000.00	
Irrigation System		<u>\$500.00</u>	
			\$2,500.00

<b>Lawn Service</b>	(\$160.00/week 4/12-11/8 = 18 weeks + ev. other wk Jun - Nov.)	<b>\$2,880.00</b>
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<b>Landscaping</b>			
Irrigation Maintenance		\$250.00	
Shrubbery, mulch, etc.		\$1,000.00	
			\$1,250.00

<b>Pool Service</b>			
Open/Close Pool (Sparkle Pools, Plumber)		\$1,350.00	
Pool Cleaning (Sparkle Pools)	(@ \$450/mo for 6 months)	\$2,700.00	
			\$4,050.00

<b>Misc.</b>	<b>\$200.00</b>
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<b>Fees</b>			
P.O. Box		\$55.00	
Secretary of State Annual Report		\$20.00	
TN Department of Health		<u>\$340.00</u>	
			\$415.00

<b>Office Work/Supplies</b>			
Postage, Ink, Paper, Envelopes, Accounting Preparation		\$240.00	\$240.00

<b>Socials</b>	<b>\$200.00</b>
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<b>Total Estimated Expenditures 2010</b>	<b>\$17,269.00</b>
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<b>Annual Dues Income</b>		
Currently 59 Members @ \$360.00/household x 59 members (\$90.00 per quarter)		<b>\$21,240.00</b>

submitted by Kent Baker, Treasurer